Leipsic Local School District

Fiscal Year 2018 Income Statement

For the Month Ending June 30, 2018
(General Fund Only)

		Month To Date		Year To Date	
		Actual	Projected	Actual	Projected
Revenue:					
Local	Real Property Taxes	-	-	2,252,413	2,134,197
Local	Income Taxes	-	-	382,347	370,665
Local	Interest	316	350	5,151	4,200
Local	Other Local	15,752	20,620	226,749	204,971
State	Foundation Support	364,270	351,423	4,386,408	4,276,004
State	Other State/Federal - Unrestricted	3,854	3,530	63,506	68,926
State	Rollback/TPP Holdharmless	-	-	356,798	320,514
State	Other State - Restricted	15,302	10,899	152,213	132,631
	Total Operating Revenue	399,495	386,822	7,825,586	7,512,108
Expenditures:					
	Salaries and Wages	334,034	355,900	3,765,038	3,827,894
	Fringe Benefits	134,006	144,763	1,694,274	1,704,121
	Purchased Services (Utilities, Contracts)	306,644	209,244	1,593,604	1,456,147
	Materials and Supplies	22,990	71,332	182,660	324,592
	Capital Outlay (Equipment)	4,178	10,000	97,859	120,983
	Other	15,573	14,000	106,308	109,734
	Total Operating Expenditures	817,425	805,239	7,439,742.39	7,543,471
Net Gain / (Loss) from Operations		(417,930)	(418,417)	385,843	(31,363)
Non-Operating Transactions:					
	Transfers "In"	-	-	222,329	222,329
	Advances "In"	17,731	129,500	247,403	281,000
	Transfers "Out"	-	-	(316,201)	(315,207)
	Advances "Out"	(4,345)	(28,000)	(701,197)	(365,500)
	Other	-	-		-
	Total Non-Operating Transactions	13,386	101,500	(547,666)	(177,378)
Net Gain / (Loss) After Non-Operating Transactions		(404,544)	(316,917)	(161,822)	(208,741)
	Beginning Balance	6,115,786	5,981,241	5,873,065	5,873,065
Ending Fund Balance		5,711,243	5,664,324	5,711,243	5,664,324
Fund Reserves:					
	Instructional Supplies & Materials	166,716	61,617	166,716	61,617
	Maintenance	82,644	51,837	82,644	51,837
	Budget Reserve	393,867	393,726	393,867	393,726
	Total	643,227	507,180	643,227	507,180
Ending Fund Balance for Operations		5,068,016	5,157,144	5,068,016	5,157,144

Leipsic Local School District

Fiscal Year 2018 Income Statement

For the Month Ending June 30, 2018
(District Wide)

	Month To Date			
	General	Other Governmental	Proprietary & Fiduciary	District-Wide Total
Revenue:				
Local: Real Property Taxes	-	-	-	-
Local: Income Taxes	-	-	-	-
Local: Other Local	16,068	15,624	1,074	32,766
State: Foundation Support	364,270	-	-	364,270
State: Other State/Federal - Unrestricted	3,854	-	18,613	22,467
State: Rollback/TPP Holdharmless	-	-	-	-
State: Other State - Restricted	15,302	220,482	-	235,784
Total Operating Revenue	399,495	236,106	19,687	655,288
Expenditures:				
Salaries and Wages	334,034	14,962	11,425	360,421
Fringe Benefits	134,006	11,916	6,797	152,719
Purchased Services (Utilities, Contracts)	306,644	185,897	18,143	510,684
Materials and Supplies	22,990	9,030	12,480	44,499
Capital Outlay (Equipment)	4,178	1,909	122,957	129,044
Debt:Principal	-	-	-	-
Debt: Interest	-	-	-	-
Other	15,573	6,253	2,100	23,926
Total Operating Expenditures	817,425	229,967	173,901	1,221,293
Net Gain / (Loss) from Operations	(417,930)	6,140	(154,215)	(566,005)
Non-Operating Transactions:				
Transfers "In"	-	-	5,000	5,000
Advances "In"	17,731	4,345	-	22,076
Transfers "Out"	-	-	(5,000)	(5,000)
Advances "Out"	(4,345)	(17,731)	-	(22,076)
Other	-	-	-	-
Total Non-Operating Transactions	13,386	(13,386)	-	-
Net Gain / (Loss) After Non-Operating Transactions	(404,544)	(7,247)	(154,215)	(566,005)
Beginning Balance	6,115,786	1,874,820	449,267	8,439,873
Ending Fund Balance	5,711,242.60	1,867,573.55	295,051.89	7,873,868.04
Reserved For (Disclosure):				
General Fund	5,711,243	-	-	5,711,243
Debt Service Funds	-	494,527	-	494,527
Capital Projects Funds	-	644,745	-	644,745
Food Service Funds	-	-	55,741	55,741
Student Activity Funds	-	140,702	24,527	165,229
State & Federal Projects Funds	-	32,915	-	32,915
Other Funds	-	554,685	214,784	769,469

Leipsic Local School District

Fiscal Year 2018 Income Statement

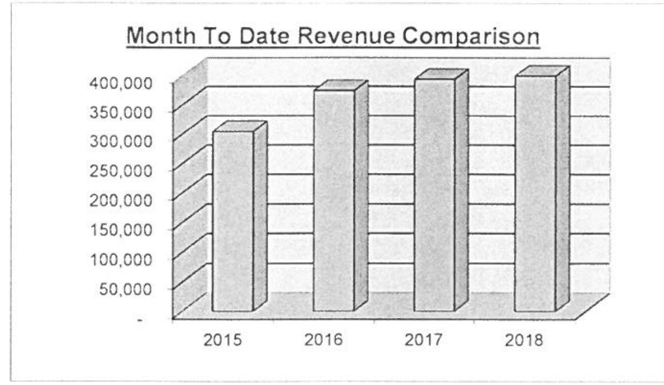
For the Month Ending June 30, 2018
(District Wide)

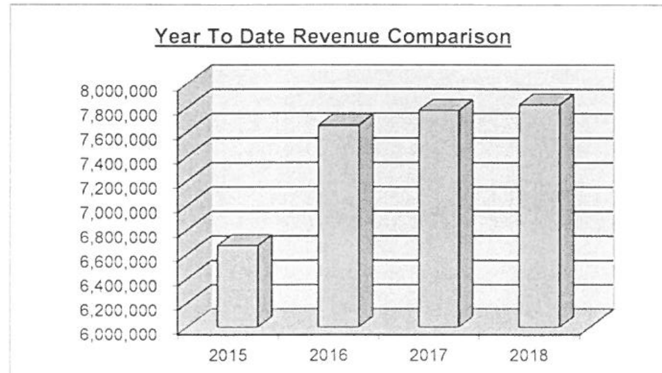
			General	Other Governmental	Proprietary & Fiduciary	District-Wide Total
			Year To Date			
Revenue:						
Local	Real Property Taxes		2,252,413	192,778	-	2,445,192
Local	Income Taxes		382,347	190,887	-	573,234
Local	Other Local		231,900	308,619	228,782	769,302
State	Foundation Support		4,386,408	-	-	4,386,408
State	Other State/Federal - Unrestricted		63,506	-	207,874	271,380
State	Rollback/TPP Holdharmless		356,798	134,590	-	491,389
State	Other State - Restricted		152,213	467,789	-	620,001
	Total Operating Revenue		7,825,586	1,294,664	436,656	9,556,905
Expenditures:						
	Salaries and Wages		3,765,038	178,325	113,978	4,057,341
	Fringe Benefits		1,694,274	69,397	82,837	1,846,508
	Purchased Services (Utilities, Contracts)		1,593,604	319,792	24,221	1,937,617
	Materials and Supplies		182,660	37,239	158,945	378,844
	Capital Outlay (Equipment)		97,859	339,320	231,199	668,377
	Debt:Principal		-	260,000	-	260,000
	Debt: Interest		-	62,823	-	62,823
	Other		106,308	82,413	42,548	231,269
	Total Operating Expenditures		7,439,742	1,349,310	653,727	9,442,779
Net Gain / (Loss) from Operations			385,843	(54,646)	(217,071)	114,126
Non-Operating Transactions:						
	Transfers "In"		222,329	215,224	14,944	452,497
	Advances "In"		247,403	540,748	160,449	948,600
	Transfers "Out"		(316,201)	(131,296)	(5,000)	(452,497)
	Advances "Out"		(701,197)	(227,403)	(20,000)	(948,600)
	Other			-	-	-
	Total Non-Operating Transactions		(547,666)	397,273	150,393	0
Net Gain / (Loss) After Non-Operating Transactions			(161,822)	342,627	(66,678)	114,126
	Beginning Balance		5,873,065	1,524,947	361,730	7,759,742
Ending Fund Balance			5,711,242.60	1,867,573.55	295,051.89	7,873,868.04
Reserved For (Disclosure):						
	General Fund		5,711,243	-	-	5,711,243
	Debt Service Funds		-	494,527	-	494,527
	Capital Projects Funds		-	644,745	-	644,745
	Food Service Funds		-	-	55,741	55,741
	Student Activity Funds		-	140,702	24,527	165,229
	State & Federal Projects Funds		-	32,915	-	32,915
	Other Funds		-	554,685	214,784	769,469

THREE YEAR MONTHLY COMPARISON

For the Month Ending June 30, 2018

	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018
Beginning Fund Balance	3,759,474	5,154,177	6,030,610	6,115,786
Receipts:				
From Local Sources:				
Real Estate Taxes	-	-	-	-
Investment Earnings	582	583	346	316
Income Tax	-	-	-	-
Other	26,217	13,057	21,403	15,752
Total	26,799	13,640	21,749	16,068
From State Sources:				
Foundation Program	257,119	344,565	358,015	364,270
Other State - UnRestricted	-	-	3,715	3,854
Rollback & Homestead	-	-	-	-
Other State - Restricted	20,373	15,839	10,024	15,302
Total	277,492	360,404	371,754	383,426
Other:				
Transfers & Advances "In"	255,000	67,579	50,678	17,731
Total Receipts:	559,291	441,623	444,181	417,226



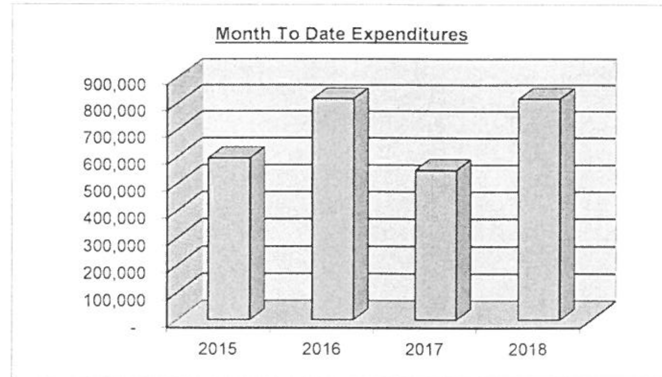


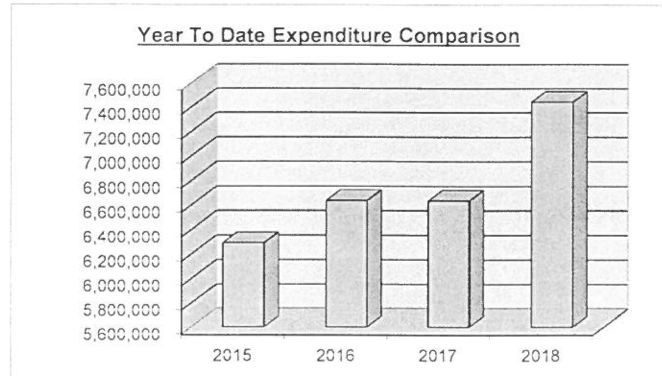
Updated: 10/2/2018

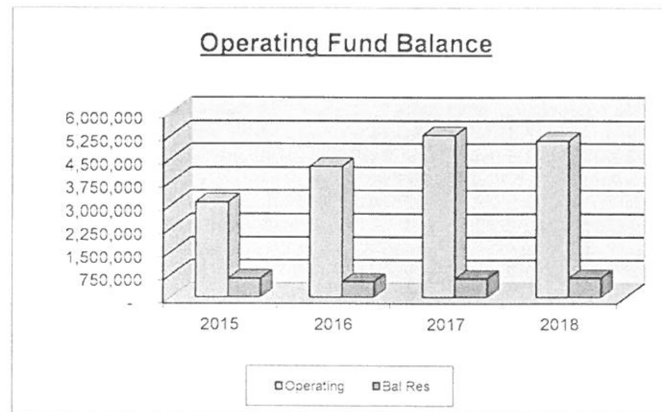
THREE YEAR MONTHLY COMPARISON

For the Month Ending June 30, 2018

	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018
Expenditures:				
Salaries & Wages	294,212	310,953	319,218	334,034
Fringe Benefits	99,532	100,393	123,556	134,006
Purchased Services	183,452	302,740	24,258	306,644
Supplies, Materials & Textbooks	16,847	96,117	29,294	22,990
Capital Outlay	-	4,089	40,185	4,178
Other	2,161	3,458	14,217	15,573
Total Operating Expenditures	596,204	817,750	550,728	817,425
Other:				
Transfers & Advances "Out"	600	9,002	51,000	4,345
Total Expenditures	596,804	826,752	601,728	821,770
Ending Fund Balance:	3,721,961	4,769,048	5,873,063	5,711,243
Fund Reservations:				
Instructional Supplies Fund	221,049	98,895	130,055	166,716
Maintenance Fund	79,979	85,513	104,463	82,644
Budget Reserve Fund	327,927	339,223	388,326	393,867
Total Fund Reservation	628,955	523,631	622,844	643,227
Ending Operating Balance	3,093,006	4,245,417	5,250,219	5,068,016







FISCAL YEAR 2018 BUDGET VS. ACTUAL (General Fund Only)

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY	
	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Actual
Beginning Balance:	5,873,065	5,873,065	6,284,280	6,305,724	6,657,568	6,631,198	6,238,805	6,239,528	6,024,032	6,266,761	5,842,570	6,132,995	5,642,628	5,994,608
Revenue:														
Local Sources:														
Property Taxes	460,000	460,000	518,125	516,177	-	-	-	-	-	-	-	-	200,000	-
Income Taxes	117,130	117,132	-	-	-	-	77,840	82,613	-	-	-	-	79,322	81,097
Interest Earnings	350	947	350	351	350	342	350	380	350	86	350	554	350	341
Other Local	20,700	21,272	21,262	21,732	24,175	24,211	19,023	16,622	14,170	15,777	14,170	15,250	14,170	23,905
Total: Local Sources	598,180	599,351	539,737	538,260	24,525	24,553	97,213	99,615	14,520	15,863	14,520	15,804	293,842	105,343
State Sources:														
State Foundation	355,544	355,544	362,710	362,710	364,707	364,707	381,664	398,393	351,422	359,428	351,422	367,066	351,423	356,014
Other State - UnRestricted	3,998	3,998	17,416	17,416	230	230	3,530	-	3,530	533	3,530	-	19,042	17,872
Rollback/Homestead	-	-	-	56	-	-	108,444	116,891	54,966	68,708	-	-	-	-
Other State - Restricted	11,627	11,627	11,243	11,243	11,288	11,287	11,287	17,962	10,898	12,275	10,898	13,140	10,898	11,202
Total: State Sources	371,169	371,169	391,369	391,425	376,225	376,224	504,925	533,246	420,816	440,944	365,850	380,206	381,363	385,088
Total: Operating Sources	969,349	970,520	931,106	929,685	400,750	400,777	602,138	632,861	435,336	456,807	380,370	396,010	675,205	490,431
Non-Operating Sources:														
Transfer "in"	-	-	-	-	5,400	5,400	-	-	-	5,000	-	-	-	-
Advance "In"	-	-	500	708	-	-	-	-	-	-	-	41,061	50,000	-
Total: Non-Operating	-	-	500	708	5,400	5,400	-	-	-	5,000	-	41,061	50,000	-
Total: All Sources	969,349	970,520	931,606	930,393	406,150	406,177	602,138	632,861	435,336	461,807	380,370	437,071	725,205	490,431
Expenditures:														
Operating:														
Salary & Wages	263,568	275,009	266,920	262,904	447,727	429,657	279,387	259,515	340,500	339,745	281,305	300,313	277,084	274,892
Fringe Benefits	130,607	116,340	130,608	132,744	152,402	144,021	128,991	122,558	128,850	131,376	148,316	149,733	168,203	194,370
Purchased Services	121,792	104,374	100,817	122,910	93,951	94,361	119,772	112,712	110,893	101,157	109,386	99,990	114,962	138,055
Sppls, Matrls & Txtbks	26,668	30,959	19,000	25,895	17,555	11,376	18,254	10,938	16,555	6,709	16,305	9,739	16,055	9,415
Capital Outlay	1,286	755	-	-	-	-	87,483	87,483	-	-	-	2,946	6,000	-
Other	3,213	3,806	25,973	28,253	-	618	2,524	1,580	5,000	414	10,000	339	14,165	5,104
Total: Operating	547,134	531,243	543,318	572,706	711,635	680,033	636,411	594,786	601,798	579,401	565,312	563,060	596,469	621,836
Non-Operating:														
Transfers	-	-	-	1,507	98,278	97,765	-	-	-	5,000	-	-	-	-
Advances	11,000	6,618	15,000	30,706	15,000	20,049	180,500	10,842	15,000	11,172	15,000	12,398	15,000	172,645
Total: Non-Operating	11,000	6,618	15,000	32,213	113,278	117,814	180,500	10,842	15,000	16,172	15,000	12,398	15,000	172,645
Total: All Expenditures	558,134	537,861	558,318	604,919	824,913	797,847	816,911	605,628	616,798	595,573	580,312	575,458	611,469	794,481
Ending Fund Balance	6,284,280	6,305,724	6,657,568	6,631,198	6,238,805	6,239,528	6,024,032	6,266,761	5,842,570	6,132,995	5,642,628	5,994,608	5,756,364	5,690,558

FISCAL YEAR 2018 BUDGET VS. ACTUAL (General Fund Only)

	FEBRUARY		MARCH		APRIL		MAY		June		TOTAL		
	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Actual	Budget	This Year Budget/Actual	Variance
Beginning Balance:	5,756,364	5,690,558	5,742,662	5,927,303	6,120,363	6,448,022	6,175,909	6,628,221	5,981,241	6,115,782	5,873,065	5,873,065	-
Revenue:													
Local Sources:													
Property Taxes	200,000	400,000	756,072	876,236	-	-	-	-	-	-	2,134,197	2,252,413	118,216
Income Taxes	-	-	-	-	96,373	101,505	-	-	-	-	370,665	382,347	11,682
Interest Earnings	350	338	350	320	350	560	350	616	350	316	4,200	5,151	951
Other Local	14,171	16,396	14,170	16,019	14,170	16,872	14,170	22,941	20,620	15,752	204,971	226,749	21,778
Total: Local Sources	214,521	416,734	770,592	892,575	110,893	118,937	14,520	23,557	20,970	16,068	2,714,033	2,866,660	152,627
State Sources:													
State Foundation	351,422	363,623	351,423	357,562	351,422	362,052	351,422	375,039	351,423	364,270	4,276,004	4,386,408	110,404
Other State - UnRestricted	3,530	9,290	3,530	2,194	3,530	4,266	3,530	3,853	3,530	3,854	68,926	63,506	(5,420)
Rollback/Homestead	-	-	-	-	102,138	116,177	54,966	54,966	-	-	320,514	356,798	36,284
Other State - Restricted	10,899	12,362	10,898	12,090	10,898	11,679	10,898	12,042	10,899	15,302	132,631	152,211	19,580
Total:State Sources	365,851	385,275	365,851	371,846	467,988	494,174	420,816	445,900	365,852	383,426	4,798,075	4,958,923	160,848
Total: Operating Sources	580,372	802,009	1,136,443	1,264,421	578,881	613,111	435,336	469,457	386,822	399,494	7,512,108	7,825,583	313,475
Non-Operating Sources:													
Transfer "in"	-	-	-	211,929	216,929	-	-	-	-	-	222,329	222,329	-
Advance "In"	-	-	50,000	51,000	51,000	136,903	-	-	129,500	17,731	281,000	247,403	(33,597)
Total: Non-Operating	-	-	50,000	262,929	267,929	136,903	-	-	129,500	17,731	503,329	469,732	(33,597)
Total: All Sources	580,372	802,009	1,186,443	1,527,350	846,810	750,014	435,336	469,457	516,322	417,225	8,015,437	8,295,315	279,878
Expenditures:													
Operating:													
Salary & Wages	289,387	282,305	472,010	451,647	274,719	275,025	279,387	279,992	355,900	334,034	3,827,894	3,765,038	(62,856)
Fringe Benefits	144,342	142,043	144,545	143,230	141,941	140,983	140,553	142,870	144,763	134,006	1,704,121	1,694,274	(9,847)
Purchased Services	116,891	117,501	127,712	110,289	114,010	126,640	116,717	160,290	209,244	306,644	1,456,147	1,594,923	138,776
Sppls, Matrls & Txtbks	17,954	9,608	16,255	19,406	16,479	6,429	72,180	17,879	71,332	22,990	324,592	181,343	(143,249)
Capital Outlay	5,500	595	500	-	4,214	-	6,000	1,902	10,000	4,178	120,983	97,859	(23,124)
Other	-	339	31,720	34,891	2,972	8,902	167	6,489	14,000	15,573	109,734	106,308	(3,426)
Total: Operating	574,074	552,391	792,742	759,463	554,335	557,979	615,004	609,422	805,239	817,425	7,543,471	7,439,745	(103,726)
Non-Operating:													
Transfers	-	-	-	211,929	216,929	-	-	-	-	-	315,207	316,201	994
Advances	20,000	12,873	16,000	35,239	20,000	11,836	15,000	372,474	28,000	4,345	365,500	701,197	335,697
Total: Non-Operating	20,000	12,873	16,000	247,168	236,929	11,836	15,000	372,474	28,000	4,345	680,707	1,017,398	336,691
Total: All Expenditures	594,074	565,264	808,742	1,006,631	791,264	569,815	630,004	981,896	833,239	821,770	8,224,178	8,457,143	232,965
Ending Fund Balance	5,742,662	5,927,303	6,120,363	6,448,022	6,175,909	6,628,221	5,981,241	6,115,782	5,664,324	5,711,237	5,664,324	5,711,237	46,913

Leipsic Local School District

Putnam County

Schedule of Revenues, Expenditures, and Changes in Fund Balance
For the Fiscal Years Ended June 30, 2015, 2016, 2017 Actual;
Forecasted Fiscal Years Ending June 30, 2018 Through 2022

	Actual				Forecasted				
	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Annual Percentage	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022
Revenue:									
General Property Taxes	2,013,749	2,244,014	2,222,961	5.25%	2,252,413	2,080,789	1,927,242	1,813,871	1,843,886
Income Taxes	389,011	361,621	366,995	-2.78%	382,347	374,372	378,116	381,897	385,716
School Foundation - Basic Allowance	3,306,627	4,178,058	4,348,362	15.22%	4,386,408	4,277,157	4,408,312	4,659,611	4,802,409
Other State/Federal(Non-Categorical)	70,949	77,500	65,694	-3.00%	63,506	68,926	68,926	68,926	68,926
Other State (Categorical)	134,153	141,616	140,537	2.40%	152,211	131,478	137,101	137,415	143,561
Property Tax Allowance (Rollback)	452,789	378,208	372,236	-9.03%	356,798	288,451	246,104	205,592	182,043
Other Revenue	304,297	273,063	249,290	-9.49%	231,900	202,856	204,669	206,501	208,352
Total Operating Revenue	6,671,575	7,654,080	7,766,075	8.09%	7,825,583	7,424,029	7,370,470	7,473,813	7,634,893
Other Financing Sources:									
Transfers In	243,589	240,172	273,362	6.21%	222,329	216,865	216,844	217,173	217,119
Advances In	534,946	444,563	184,125	-37.74%	247,403	230,000	355,000	230,000	230,000
Other	950	350	10,665	0.00%	-	-	-	-	-
Total Other Financing Sources	779,485	685,085	468,152	-21.89%	469,732	446,865	571,844	447,173	447,119
Total Revenue and Other Financing Sources	7,451,060	8,339,165	8,234,227	5.33%	8,295,315	7,870,894	7,942,314	7,920,986	8,082,012
Expenditures:									
Personal Service	3,406,218	3,391,377	3,548,627	2.10%	3,765,038	3,928,254	4,055,380	4,197,295	4,316,438
Employee Retirement/Insurance Benefits	1,315,752	1,360,470	1,491,583	6.52%	1,694,274	1,828,919	1,914,751	1,993,904	2,074,862
Purchased Services	1,271,733	1,445,814	1,289,864	1.45%	1,594,923	1,493,761	1,546,245	1,565,000	1,603,520
Supplies, Materials & Textbooks	135,717	270,530	181,047	33.13%	181,343	184,177	184,882	185,952	186,654
Capital Outlay	59,531	60,965	32,383	-22.24%	97,859	33,500	33,500	33,500	33,500
Other	100,924	106,361	89,998	-5.00%	106,308	82,038	111,308	85,577	115,881
Total Expenditures	6,289,875	6,635,517	6,633,502	2.73%	7,439,745	7,550,649	7,846,066	8,061,228	8,330,855
Other Financing Uses:									
Transfers Out	479,754	460,420	273,762	-22.29%	316,201	352,186	290,949	361,165	406,385
Advances Out	134,546	196,144	222,944	29.72%	701,197	325,000	200,000	200,000	375,000
Total Other Financing Uses	614,300	656,564	496,706	-8.73%	1,017,398	677,186	490,949	561,165	781,385
Total Expenditures and Other Financing Uses	6,904,175	7,292,081	7,130,208	1.70%	8,457,143	8,227,835	8,337,015	8,622,393	9,112,240
Excess of Revenue and Other Sources Over / (Under) Expenditures and Other Uses	546,885	1,047,084	1,104,019	48.45%	(161,828)	(356,941)	(394,701)	(701,407)	(1,030,228)
Cash Balance July 1	3,175,077	3,721,962	4,769,046	22.68%	5,873,065	5,711,237	5,354,296	4,959,595	4,258,188
Cash Balance June 30	3,721,962	4,769,046	5,873,065	25.64%	5,711,237	5,354,296	4,959,595	4,258,188	3,227,960
Estimated Encumbrances June 30	43,303	17,120	20,867	-19.29%	-	-	-	-	-
Reservation of Fund Balance:									
Textbooks and Instructional Materials	178,496	91,611	123,477	-6.95%	166,716	55,000	55,000	55,000	55,000
Capital Improvements	79,979	85,513	102,626	13.47%	82,644	50,000	50,000	50,000	50,000
Budget Reserve	322,456	333,626	382,722	9.09%	388,264	388,122	388,122	388,122	388,122
Unclaimed Monies	5,471	5,597	5,603	1.21%	5,603	5,603	5,603	5,603	5,603
Total Fund Balance Reservation	586,402	516,347	614,428	3.52%	643,227	498,725	498,725	498,725	498,725
Fund Balance June 30 for Certification of Appropriations	3,092,257	4,235,579	5,237,770	30.32%	5,068,010	4,855,571	4,460,870	3,759,463	2,729,235
Revenue: Replacement/Renewal Levies:									
Property Tax - Renewal or Replacement	-	-	-	0.00%	-	-	210,963	392,727	412,276
Cummulative: Replacement/Renewal Levies	-	-	-	0.00%	-	-	210,963	603,690	1,015,966
Fund Balance June 30: Certification of Contracts Salary Schedules, and Other Obligations	3,092,257	4,235,579	5,237,770	30.32%	5,068,010	4,855,571	4,671,833	4,363,153	3,745,201
Revenue from New Levies:									
Revenue from Future State Advancements	-	-	-	0.00%	-	-	-	-	-
Unreserved Fund Balance June 30	3,092,257	4,235,579	5,237,770	30.32%	5,068,010	4,855,571	4,671,833	4,363,153	3,745,201
True Days Cash (60 days)	128	166	205		177	167	155	141	117
ADM Forecasts									
Kindergarten - October Count	53.00	49.00	50.00	-2.75%	50.00	49.00	49.00	49.00	49.00
Grades 1-12 - October Count	583.00	600.00	622.00	3.29%	621.00	611.00	605.00	603.00	618.00
Kindergarten - February Count	53.00	49.00	50.00	-2.75%	50.00	49.00	49.00	49.00	49.00
Grades 1-12 - February Count	583.00	600.00	622.00	3.29%	621.00	611.00	605.00	603.00	618.00